

2021

ANNUAL SESSION

REPORT

Cooks Creek Presbyterian Church

Cooks Creek Presbyterian Church
Annual Report of the Pastor to the Congregation

Greetings in the name of our Lord and Savior Jesus Christ! I pray that amidst the dominant societal narrative of turmoil, tension, and unpredictability of 2021 that you increasingly found that our Triune God was always here and always with us as individuals and the Church Universal to bring us peace of mind, body, and spirit and the certainty of divine love and care.

I continue to be grateful for your faithfulness, support, and endurance during this time and that we have been increasingly willing to find new ways to connect as a community instead of looking at the blockades in our path and stopping to hopelessly stare at them. We have done this in several ways and I would like to lift up a few for us.

We owe a huge debt of gratitude to Bret Phillips and Gerald Harper for advancing our ability to livestream our worship every Sunday. Bret has taken it upon himself to continually enhance the capabilities of our system and explore the best methods to bring us worship online each week and has been so faithful at the controls. Gerald has continued troubleshooting to make new technology work with the older infrastructure of our building. We are blessed by their dedication, drive, and skill. We look forward to making our systems even better in 2022.

Our Session has continued to be diligent and steadfast in providing leadership and ministry for this church. It has been difficult to meet over Zoom and then a hybrid in-person/Zoom format and it has been difficult to plan and be demonstrably enthused as 2021 did not lend itself to making bold plans. Yet, our Session has come together to support one another and this congregation. I am grateful for their leadership and I hope that you take some time to thank and pray for them in the coming days.

We are also blessed with a remarkable and steadfast staff who go above and beyond to sacrifice for God's greater glory to support the life of this congregation and they do this all while being in part-time roles. Please be sure to thank Martha, Jeanie, Sarah, Teresa, and Kathy for all that they do to keep us strong.

And I want to thank you for your prayer, presence, support, and ministry throughout 2021. It has been a difficult year to know how to engage and support one another and yet I am assured that we have done the best we could with what we had day in a day out and we can't expect anymore from each other than that. Thousands and thousands of churches have closed forever during this pandemic and we should mourn their loss. This should also cause us to be humbled and grateful that God has seen fit to keep Cooks Creek a strong and robust congregation. I am confident that 2022 will be another year in which our commitment to the Lord and one another will bear great fruit for God's Kingdom.

Blessings,



Rev. Dr. Seth A. Normington

Cooks Creek Presbyterian Church
Sessional Report to the Congregation
Annual Report for Year Ending 2021

In the fortieth chapter of Isaiah, we read, "The Lord is the everlasting God, the Creator of the ends of the earth. He will not grow tired or weary, and His understanding no one can fathom. He gives strength to the weary and increases the power of the weak. Even youths grow tired and weary, and young men stumble and fall; but those who hope in the Lord will renew their strength. They will soar on wings like eagles; they will run and not grow weary, they will walk and not be faint." Pandemics, political strife, personal and professional loss; at times the adversity we face on a daily basis can seem overwhelming. However, we can take comfort in the fact that our God is always with us, especially during those times of adversity. The Session of Cooks Creek encourages itself and the congregation to find and appreciate the comfort and encouragement found in His Word and His presence.

The Ruling Elders elected for the classes of 2022, 2023 and 2024 are:

2022	2023	2024
Brad Miller	Kate Dudley	Brenda Moyers
Terry Morris	Gerald Harper	Don Myers
Becky Pierce	Jeff Heatwole	Fran Smith
Jim Suter	Ray Heatwole	
Mark Williams	Skip Wallace	

In 2021, Session gratefully accepted two new members into the congregation of Cooks Creek by letter of transfer. Session enthusiastically welcomes these new members and is comforted in the knowledge that they have been guided by the Holy Spirit to join Cooks Creek and that they will serve this congregation and God's kingdom faithfully in the years to come.

In 2021, Cooks Creek saw the loss in membership of four individuals who have gone to their final, eternal communion with their Savior. Session deeply appreciates the years of service these saints provided the Church, hopes their loved ones have found the comfort that God's grace provides, and rejoices in the knowledge that they are now experiencing the joys and wonders of Heaven in communion with Jesus Christ forevermore.

On November 21, at the recommendation of Session, the congregation approved a change to the bylaws of the Church that will reduce the number of active Ruling Elders from 15 to 9. This reduction will occur by reducing the number of Ruling Elders in each Sessional Class from 5 to 3, starting with the newly elected Class of 2024. As noted above, there will be 13 Ruling Elders in 2022. That number will drop to 11 in 2023 and then to 9 in 2024 and beyond. Session recommended this change to the bylaws of the Church after prayerful consideration and discussion. Session was guided in making this recommendation

as a way to provide the opportunity for and the encouragement of more meaningful and open dialogue during Session meetings. More importantly, Session hopes that this change helps ensure that the congregation views Session not as the one ruling body of the Church, but rather as a council of the Church that desires and needs the support and participation of the entire congregation as it plans for and executes its desired ministry. As such, I would encourage every member of the congregation that would like to take on a more active role in any aspect of the ministry of the Church to contact a member of Session or Rev. Seth.

I continue to be humbled and comforted that you, the congregation of Cooks Creek, and your Session have allowed me the opportunity to record the happenings of this Church over the last number of years. The work done by this Church in the name of Jesus Christ is truly amazing and can only be done through the dedication of each of us, its members. May we be comforted in the fact that God continues to bless Cooks Creek Presbyterian Church in providing us with opportunities to serve Him.

Respectfully Submitted,

Mark D. Williams

Clerk of Session

Cooks Creek Presbyterian Church
Administration Team
Annual Report for Year Ending 2021

Committee members: Tom Bocock and Mark Williams

The employment and financial struggles that our nation experienced in 2020 continued throughout 2021. In spite of those struggles, the diligence of the staff and the generosity of the congregation of Cooks Creek Presbyterian Church also persisted in 2021. The Administration Team of Cooks Creek wishes to extend its gratitude to both groups for their continued support.

The staff of Cooks Creek remains exceptional. Through the guidance of Rev. Seth, Cooks Creek continued to find new and innovative ways to worship and serve our Lord, as well as serve our community, over the last year. His leadership during this time is an assurance that God does indeed answer the vigilant prayers of a congregation such as ours as we sought the call of a new pastor in 2018. Martha Shank remains steadfast in accurately maintaining our financial records and performing other critical tasks to ensure that our congregation and community stay up to date on the happenings of the Church. Jeanie Will continues to keep the Church in immaculate shape and should be commended for all she does behind the scenes. Cooks Creek is very fortunate to have Sarah Graf and Teresa Simmers lead our music programs as they enhance our worshipping experience. Kathy Lyons does a great job in ensuring that our youngest congregants are spiritually nurtured in a secure environment while under her care. On behalf of the Session and the congregation, the Administration Team offers these individuals our unwavering appreciation.

The financial state of the Church remains strong, thanks to the continued support of the congregation. The Church was able to keep expenses down during 2021, resulting in a manageable \$15,500 budgetary shortfall for the fiscal year, which was more than made up for by the gracious forethought of one special saint of the Church, whose estate bequeathed a very generous donation to the Church. Because of the contributions of the congregation, Session has been able to continue to improve the physical plant of the Church. A new oven has been purchased for the Church Kitchen, which was the final initiative from the Capital Campaign that needed to be completed. Improvements to the audio/visual equipment in the Fellowship Hall have been made. New hymnals and hand bell octaves have been purchased. Session has approved the purchase of security cameras within the Church, which should be installed soon. Session is working on finalizing other projects to further improve the worshipping opportunities at Cooks Creek.

As a result of the solid financial position of the Church, Session passed a balanced budget for 2022 that shows anticipated expenditures of \$316,347, which is a reduction of \$8,099 in budgetary expenses from 2021. The budget includes a 3% pay raise to staff across the board. The 2022 budget is included within these reports.

Submitted by:

Tom Bocock – Class of 2021

Mark Williams – Class of 2022

Cooks Creek Presbyterian Church
Congregational Care Team
Annual Report for Year Ending 2021

Team Members: Lee Ann Biller, Pam Bocock, Sue Haley, Becky Hottel, Lynn McNulty, Gloria Miller, Jana Miller, Nancy Miller, Nancy Myers, Susan Price, Patsy Scott, Phyllis, Simmons, Fran Smith, Winnie Williams.
Session Members: Becky Pierce & Gerald Harper

Congregational Care Committee serves the Lord through compassionate ministries and develops fellowship events that facilitate connections among members of our church with loving hearts and prayers.

January – December Monthly Ministry to our Church Members:

- ~Extended Outreach by contacting and praying for selected members of our congregation who are living in retirement communities or who reside in their homes.
- ~monthly meals were provided for two families experiencing health issues.
- ~meals were provided for church members who had surgeries or health issues

Children and Family Ministries:

- ~John 3:16 Valentine cards and bracelets were given to 51 children (25 families)
- ~Palm Sunday children received a HOLY WEEK JOURNEY chart
- ~Easter Sunday children received a tomb craft kit
- ~5 Newborns received a Baby's New Testament with Psalms, and a rose was placed in the sanctuary in honor of each baby's birth
 - ~Prayer Ministry continues with church members praying for a child, youth or college student throughout the year. 37 children (18 families), 26 praying church members/couples, 5 college students, 5 praying families for college students

Until late summer, CCPC followed Covid 19 protocol regulations. During the month of August church ministries and socials were planned following required wearing of masks, social distancing, and hand-sanitizing safe practices.

Church Ministries and Activities August - December

- ~The Sunshine Gang (formerly Golden Fellowship) met for a luncheon on August 19th, Ken Rutherford was the guest speaker. Approximately 50 church members and guests attended the event at church. On December 18th, 30+ members met at the Sipe Center in Bridgewater to see the performance 3 Redneck Tenors. Nancy and Craig Miller coordinated these events.
- ~Educators, professors, teachers, staff, and Sunday School teachers were recognized during the morning worship August 29th. Eighteen inspirational cards were mailed also.
- ~Annual Church Picnic was held on Sunday, September 19th at the West Rockingham Ruritan Park. The picnic was catered by North River Market Place and BBQ chicken prepared by Craig and Paul. Approximately 90 people were in attendance.

- ~The Hospitality Table began providing coffee and treats.
- ~CCC Policy and Procedures Manual was revised and submitted in October.
- ~Pastor Appreciation Sunday – Pastor Seth was recognized during the Children’s Sermon with cards made by the children and given a gift card from the congregation.
- ~Harvest Party after worship: grilled hamburgers/hot dogs, cider, crafts, and games.
- ~Connect Table Host attendant began on Sunday mornings from 10:15-10:30 and after worship service.

Heart Filled Thanks to:

- ~Session members and Congregational Care team members who continue to keep in touch with members of the congregation so they can stay connected and feel that they are part of our church congregation.
 - ~Members who are committed to pray for our children, youth, and college students. God hears and answers our prayers.
 - ~those who reached out and cared for others through prayers, phone calls, texts, and cards during a time of need.
 - ~those who provided monthly meals for Pete & Ann Rhodes and Karen Moat’s family and other families when needed.
 - ~members who are willing to help and serve others with a loving heart; planned fellowship activities, helped with hospitality, and prepared food for church activities.
- ~Pastor Seth for being committed to serving the Lord and seeking His guidance as pastor of CCPC. His new and innovative ideas kept us moving forward in spite of the pandemic. May we continue to learn and grow through Seth’s leadership as the Lord leads us into the new year.
- ~the faithful members of CCPC who love serving the Lord and seek His will to be done at church, in our homes, throughout our community and beyond.

Respectfully submitted by,
Becky Pierce & Gerald Harper

**Cooks Creek Presbyterian Church
Property and Grounds Team
Annual Report for Year Ending 2021**

Committee Members: Jim Suter, Brad Miller, Chad Barnett

The Property and Grounds team performed the following projects in 2021:

- Removed last of the dead Ash trees on the property.
- Worked on installing a new oven in the kitchen. This will be an ongoing project in 2022.
- Had a Spring clean up day and installed mulch on the grounds.
- Installed insulation between the white doors in the educational building.
- Replaced bad floor tile in the bell tower room.
- Obtained a lift and cleaned the church building gutters.
- Assisted the playground committee on removal and installation of new equipment.
- Installed a shelf in the boiler room for new Wi-Fi equipment.
- Assisted the Food Pantry in removal of gypsy moths and disposal of contaminated food boxes.
- Repaired the hinges on the North wall gates.
- Purchased the propane tank from Quarles and started a new contract with Blossman.

Jim Suter, Brad Miller, Chad Barnett

Cooks Creek Presbyterian Church
Mission and Outreach Team
Annual Report for Year Ending 2021

It has still been busy for the Mission Team regardless of the events of the last two years. There are many needs in our community and with the financial, physical, and prayerful support of the Cooks Creek congregation, we have helped many and continue to do so. A special thanks to our Mission Team members: Terry Morris, Linda Smith, Bea Morris, Carol Stilwell, Dan Dalrymple, Gloria Miller, Tom Frye, Martha Showalter, Matt Switzer, Sallie Garrison, Jeff Heatwole, and Adonica Miller.

The following is a list of organizations/programs we helped financially this past year with budgeted funds:

- Roberta Webb Childcare Center
- Open Doors
- Human Kind
- First Step
- West Rockingham Food Pantry
- Our Community Place
- People Helping People
- Feed the Flock
- Ukirk (Presbyterian Campus Ministry)
- Habitat for Humanity
- Camp Still Meadows
- Weekday Religious Education
- Bridge of Hope
- Salvation Army
- Mercy House
- Our missionary to Haiti
- Covenant Church with Massanetta Springs

One of our largest and most important assets is the Dick Miller Fund. After careful screening, we assisted families and individuals with various financial needs last year. Without the support of this fund, many people would have been left without housing, electricity, water, fuel oil, important medication, etc. We disbursed \$23,441.68 while helping 34 individuals/families; we declined 2 requests for assistance. Thank you for your donations to this fund, and a special thanks to Bea Morris for fielding the requests and investigative work on behalf of the team prior to us voting on each request.

We hosted Open Doors in December 2020/January 2021 and March 2021 and December 2021/January 2022 at the old Red Front Supermarket. We partnered with local churches, families, friends, and organizations to provide meals for the homeless of the area. We can't thank Linda Smith enough for lining up hot meals and insuring we have the food and supplies we need; she certainly is a blessing to this mission. A countless number of other "regulars" fill the various volunteer opportunities we have during those weeks. We appreciate all of you and thank everyone who makes this mission possible. We are proof that our love for God and His people reach far beyond the walls of our church building. In February/March, Church World Services was blessed again by our congregation sponsoring blankets in honor or memory of our loved ones. We contributed \$1,710 to bring warmth, comfort, shade, etc. that these blankets provide. Thank you to Beth Phillips who heads up this mission for us.

This summer we financially sponsored Tori Moats as she traveled to Mexico doing mission work. We are so proud of her for following her heart and her passion for helping others.

We expanded our outreach in 2021 by participating in the Baby Hope project established by Hope Distributed. We collected diapers, wipes, burp cloths, etc. for babies in need in September and October. Your generous donations overflowed the play pen we used as a collection receptacle. They were certainly overwhelmed and appreciative of the support from our church.

We'd like to thank those that donated food, contribute funds, ordered food, made the monthly grocery run, registered recipients, packed bags, pulled wagons, delivered emergency food, etc. at the West Rockingham Food Pantry. We used funds from the 4 Cents a Meal offering to provide the eggs distributed in November, our church's host month. Special thanks to Gloria Miller for the devotion sent home with each food recipient as well. This ministry is certainly a blessing to those in our community that are food insecure and the good folks of Cooks Creek are a driving force behind it.

Our congregation again took the responsibility of ringing the bell for the Salvation Army Kettle Drive in July for the "Christmas in July" and on December 11th and 18th at the Shenandoah Heritage Farmers Market. We thank all those that volunteered an hour of their time.

The children of our Circleville Mission were blessed with gifts of warm clothing this past Christmas. Thanks to those who purchased clothing to fill the need and bring smiles to the children's faces. Special thanks to Randy and Viv Burkholder and Jeff and Jenny Heatwole for your dedication to this mission.

Our Back-Pack Mission, where food is sent home on Fridays with students who normally would have little/nothing to eat over the weekends, was modified slightly this year. We chose to support the TAHS and WPMS's programs again with funds from the 4 Cents a Meal offering by providing the side dishes and desserts for a Christmas meal sent home for the long holiday break where free meals at school wouldn't be available. A local poultry company provided turkeys to accompany our donation. We fed 38 families from these two schools over the Christmas holiday.

The Christmas Eve special offering of \$3785 went to Presbyterian Disaster Assistance. Thank you for your donations to this fund considering the recent devastation caused by tornados in Kentucky and surrounding areas.

It takes the work of many for our mission and outreach to be successful. We appreciate all the dedication and talent everyone brings to the table. 2021 was another tough year indeed, but we are prayerful that 2022 will certainly bring us more opportunities to show God's love. Are you ready?

Adonica Miller

*He who is kind to the poor
lends to the Lord,
and he will reward him
for what he has done.
Proverbs 19:17*

Cooks Creek Presbyterian Church
Worship Team
Annual Report for Year Ending 2021

Members: Mary Etta Cornett, Sarah Layman, Jana Miller, Karen Moats, Teresa Simmers, Skip Wallace, Don Myers (chair)

Unfortunately, due to the continuing COVID restrictions, Cooks Creek congregation began the year worshipping remotely. This did not dampen our enthusiasm as many folks pitched in with worship and participation via video. Pastor Seth continued our practice of serving communion on a drive-thru basis. This allowed us to continue worshipping our Lord and Savior, albeit not being able to experience in person communion. Gladly, we were able to resume in person worship on Sunday, March 7th.

On Easter Sunday, April 4th we celebrated the "Flowering of the Tree" with all the congregants taking part in placing flowers on the Cross. Sarah also brought the handbell choir out of retirement to play that Sunday.

The Worship Team wishes again to thank our lay pastors who provided our messages during Pastor Seth's absences. We express our thanks to Dick Travis who preached on June 27th; Gerald Harper who preached on July 4th and July 18th; Braeden Wallace who preached on July 11th and Brent Showalter who preached on November 14th. On May 16th we welcomed Clayton Rascoe, Executive Director of Massanetta Springs as our guest minister, with Gerald Harper leading worship.

Some of our unique worship experiences were:

- August 19th: Ken Rutherford, professor of political science at JMU, spoke to us in the Fellowship Hall after a light lunch. He spoke about landmine survivors and his work with this group.
- September 19th: Pastor Seth began an eight week series adult Sunday school class in the Fellowship Hall. The theme was "Trusting the Bible: What we Believe about Scripture." It was well received by all who attended.
- October 31st: A Harvest party was held in the Fellowship Hall with hamburgers, hot dogs, apple cider, pumpkin painting, face painting, fall treats and a bouncy house. It was refreshing to see our children take part in the joy of the Thanksgiving season.
- December 19th: Our worship service centered around "Lessons and Carols" which was a unique opportunity for members to take part reading scriptures from the Book of Isaiah. We participated both in person and virtually. Old familiar carols added to the experience.
- On December 26th, we met casually in the Fellowship Hall for coffee and donuts. After a fun table game, Pastor Seth had a brief Bible study about ancient Roman society and government at the time Christ came onto the scene.

Pastor Seth led us through various sermon series of God's word, which enables us to feel closer to Christ and reaffirms our identity to Him. However, no worship experience is complete without effective thought and planning and the participation of those willing to assist in various ways. The Worship Team wishes to express sincere thanks to the following:

Jana Miller and her Decorating Team of Shelly Newman, Natalie Boccock and Dawn Barnett. Our church is always decked with beautiful and thought-provoking decorations, appropriate to the various seasons we

celebrate. Jana also agreed this year to join the Worship Team and we are very thankful for her participation.

Sarah Layman and Teresa Simmers continue to provide meaningful and thought-provoking music, as well as Worship through our bell choir. Thanks to them for their diligence.

Bret Phillips, manages the video controls for our live streaming from the choir loft. His dedication, efficiency and timing enhances our worship with use of the video screens. It also enables Cooks Creek to broadcast on both YouTube and Facebook.

Skip Wallace has helped to recruit and train new acolytes who add to each worship experience by lighting the Christ candle at the beginning of each worship service. We appreciate his assistance.

Special thanks also to Jeanie Will, our Custodian, who is always so good at anticipating needs for upcoming activities. Her immaculate care of the church interior demonstrates how Cooks Creek cares for its property and its people. We sincerely thank her for her service.

Although challenging at times, our worship experiences at Cooks Creek have been blessed by the presence of the Holy Spirit and we thank God for his continued Providence.

**Cooks Creek Presbyterian Church
Christian Ed Team
Annual Report for Year Ending 2021**

Team Members: Bob Scott (chairman), Kate Dudley, and Ray Heatwole

Focus:

Cooks Creek continues to grow and, with the challenges of the COVID-19 pandemic, our team focused on the need for flexibility and finding solutions to enhance spiritual growth. We worked to support those within our church ministry who devote time and energy to teaching and learning God's message.

Specific Accomplishments:

1. Continuing certain Sunday Schools during the pandemic
2. Delivering Bible School kits to families
3. Improving our safe church practices by arranging for the upcoming installation of security cameras
4. Ensuring ongoing improvements and updates to the structure and safety of the children's nursery
5. Enhancing Adult Sunday School learning experiences by inviting Pastor Seth to teach an 8-week session in the fall
6. Inviting children in the congregation to participate in a Bible School experience at West Rockingham Park (Thanks to Natalie Bocock for arranging this opportunity).
7. Renovating the church playground (Thanks to the Faithline class for completing this project).
8. Restructuring fellowship by implementing a new group, the Sunshine Group (Special thanks to Craig and Nancy Miller for this endeavor)

Goals for 2022:

Special events planned for the 2022 year include numerous children and adult activities, including but not limited to:

1. The Sunshine Group organizing a fellowship activity every quarter.
2. Pastor Seth continuing to offer Adult Sunday School sessions on various topics.
3. Easter festivities
4. Vacation Bible School activities.

Please see any committee member if you have suggestions, comments, or new ideas. We also welcome volunteers for activities and new team members to serve on the committee. We truly appreciate all the support of the congregation and look forward to an exciting 2022.

Bob Scott

**COOKS CREEK PRESBYTERIAN CHURCH
PASTORAL CALL - 2022
REVEREND SETH A NORMINGTON**

A. Personal Compensation	2021	2022
1. Annual Cash Salary	\$31,930	\$31,930
2. Housing Allowance - Personally-owned housing	\$39,140	\$39,140
3. Deferred income (403b)	\$5,408	\$7,700
4. TOTAL EFFECTIVE SALARY	\$76,478	\$78,770
B. Expenses		
5. Reimbursable Business and Professional Expenses		
a. Automobile expenses	\$500	\$500
b. Books and subscriptions	\$750	\$500
c. Other expenses	\$0	\$0
6. Continuing Education Allowance	\$2,000	\$2,250
7. TOTAL EXPENSES	\$3,250	\$3,250
C. Required Benefits		
8. Major Medical	\$20,650	\$21,268
9. Pension and Disability	\$7,648	\$7,877
10. REQUIRED SECA	\$5,437	\$5,600
11. OTHER BENEFITS – DENTAL	\$1,449	\$1,449
12. TOTAL BENEFITS	\$35,184	\$36,194
13. TOTAL COMPENSATION	\$114,912	\$118,214

Cooks Creek Presbyterian Church				
Budget 2022				
		2021		2022
		Budget		Budget
INCOME				
	Tithes & Offerings	\$ 345,300.00		\$ 315,000.00
	Sunday School collections	\$ 5,000.00		\$ 1,500.00
	Capital Projects Contributions			.
	Total Income	\$ 350,300.00		\$ 316,500.00
DISBURSEMENTS				
Salaries				
	Total Support Staff Salaries	\$ 191,691.00		\$ 191,992.00
Church Property Expense / Maintenance				
5001-002	Bus Fuel/ Maint./ Etc	\$ 1,500.00		\$ -
5001-003	Electricity	\$ 9,500.00		\$ 9,500.00
5001-004	Fire Extenguishers	\$ 500.00		\$ 250.00
5001-005	Fuel Oil	\$ 15,000.00		\$ 12,500.00
5001-006	Garbage Pick-Up	\$ 350.00		\$ 350.00
5001-007	Insurance (Fire, Liability, Workers Comp)	\$ 16,500.00		\$ 18,000.00
5001-008	Bus Insurance	\$ 650.00		\$ -
5001-011	Church Telephone and Internet	\$ 3,000.00		\$ 3,500.00
5001-014	Propane	\$ 4,000.00		\$ 3,000.00
5001-015	Elevator	\$ 500.00		\$ 250.00
5001-066	Improvements	\$ 1,000.00		\$ 750.00
5001-067	Maintenance	\$ 2,000.00		\$ 1,500.00
5001-070	Boiler Maintenance/AC Maintenance	\$ 3,500.00		\$ 3,000.00
5001-071	Sexton Supplies	\$ 1,500.00		\$ 1,000.00
5001-072	Kitchen Supplies	\$ 500.00		\$ 500.00
5001-073	Security System	\$ 700.00		\$ 1,000.00
5001-074	Mowing (Part to come from Cemetery Funds)	\$ 7,500.00		\$ 7,000.00
5001-078	Unanticipated Property and Grounds	\$ 4,000.00		\$ 4,000.00
	Total Church Property Expense / Maintenance	\$ 72,200.00		\$ 66,100.00
Church Office Supplies				
5007-001	Postage & Stamps	\$ 1,250.00		\$ 1,400.00
5007-002	Equipment (Maintenance/Replacement)	\$ 2,000.00		\$ 1,750.00
5007-003	Paper/toner/etc.	\$ 2,000.00		\$ 3,250.00
5007-004	Advertising (DNR, Phone Book, Etc.)	\$ 100.00		\$ 50.00
5007-005	Auditing Records	\$ 100.00		\$ 50.00
5007-009	Historian Supplies	\$ 30.00		\$ 30.00
5007-010	Office Computer	\$ 1,000.00		\$ -

	Total Church Office Supplies	\$ 6,480.00		\$ 6,530.00
	Denominational Support			
5012-106	Shared Mission Support / Per Capita	\$ 14,000.00		\$ 12,400.00
	Total Denominational Support	\$ 14,000.00		\$ 12,400.00
	Congregational Care			
5004-015	The Sunshine Gang(Golden Fellowship)	\$ 1,000.00		\$ 1,150.00
5004-027	Church Directory	\$ -		\$ -
5004-040	Hospitality Supplies	\$ 200.00		\$ 200.00
5004-045	Church Picnic	\$ 500.00		\$ 1,150.00
5004-052	Visitors Welcome Bags	\$ 150.00		\$ 100.00
5004-053	Church Activities	\$ 500.00		\$ 600.00
5004-055	Website	\$ 400.00		\$ 300.00
5004-056	Bereavement	\$ 500.00		\$ 500.00
5004-057	Roses for Newborns	\$ 100.00		\$ 100.00
	Total Congregational Care	\$ 3,350.00		\$ 4,100.00
	Christian Education			
5005-044	Library	\$ 100.00		\$ 100.00
5005-045	Sunday School (curriculum & supplies)	\$ 2,750.00		\$ 2,750.00
5005-046	Senior High Youth Expense	\$ 500.00		\$ 500.00
5005-050	Childrens Ministries	\$ 500.00		\$ 500.00
5005-051	Graduates Gifts	\$ 100.00		\$ 100.00
5005-054	Middle School Youth	\$ 250.00		\$ 250.00
5005-057	Vacation Bible School	\$ 1,500.00		\$ 1,500.00
5005-059	Technology/Improvements	\$ 1,000.00		\$ 1,000.00
5005-060	Miscellaneous (Seasonal Activities)	\$ 1,600.00		\$ 1,600.00
5005-061	Camps	\$ 750.00		\$ 750.00
5005-047	Nursery Supplies/Equipment	\$ 500.00		\$ 500.00
	Total Education	\$ 9,550.00		\$ 9,550.00
	Mission Outreach			
5002-014	General Mission Exp.	\$ 5,500.00		\$ 5,500.00
5002-017	Local Missions/ Emergency Relief	\$ 1,950.00		\$ 1,450.00
5002-020	Roberta Webb	\$ 1,000.00		\$ 1,000.00
5002-021	Habitat	\$ 200.00		\$ 200.00
5002-022	Open Doors	\$ 1,000.00		\$ 1,000.00
5002-023	Camp Still Meadows	\$ 1,000.00		\$ 1,000.00
5002-025	HumanKind	\$ 1,000.00		\$ 1,000.00
5002-027	Our Community Place	\$ 1,000.00		\$ 1,000.00
5002-028	Weekday Religious Education	\$ 1,000.00		\$ 1,000.00
5002-030	First Step	\$ 500.00		\$ 500.00
5002-031	Bridge of Hope	\$ 500.00		\$ 500.00
5002-040	Covenant Church with Massanetta Sps	\$ 500.00		\$ 500.00
5002-045	Mercy House	\$ 1,000.00		\$ 1,000.00
5002-047	People Helping People	\$ 1,000.00		\$ 1,000.00
5002-049	Salvation Army	\$ 350.00		\$ 350.00
5002-051	West Rockingham Food Pantry	\$ 500.00		\$ 500.00

5004-048	Ukirk Ministry (Presbyterian Campus Min.)	\$ 700.00		\$ 700.00
	Blue Ridge Fee Clinic	\$ -		\$ 500.00
	Total Mission Outreach	\$ 18,700.00		\$ 18,700.00
Worship Program				
5009-001	Christmas Decorations	\$ 600.00		\$ 400.00
5009-002	Supply Pastors	\$ 300.00		\$ 300.00
5009-004	Lenten Season Materials	\$ 50.00		\$ 50.00
5009-005	Musicians/Music	\$ 2,000.00		\$ 2,000.00
5009-006	Music Copyright Fee	\$ 500.00		\$ 500.00
5009-008	Sanctuary Decorations	\$ 350.00		\$ 350.00
5009-009	Special Occasion Materials	\$ 600.00		\$ 500.00
5009-012	Supply Organist	\$ 1,200.00		\$ 1,200.00
5009-013	Funeral Expenses	\$ 250.00		\$ 250.00
5009-015	Media Systems (Audio/Video)	\$ 1,500.00		\$ 500.00
5009-010	Welcome Team	\$ 500.00		\$ 300.00
5009-014	Presentation Software	\$ 350.00		\$ 350.00
	Total Worship Program	\$ 8,200.00		\$ 6,700.00
Miscellaneous Expense				
5010-001	Miscellaneous (Unbudgeted)	\$ 250.00		\$ 250.00
5007-007	Legal Fees for incorporation	\$ 25.00		\$ 25.00
	Total Miscellaneous Expense	\$ 275.00		\$ 275.00
	Total Expenditures	\$ 324,446.00		\$ 316,347.00